

GF Distribution Model

GF to be Distributed

\$95,225,104
\$120,050,400

COMMUNITY MENTAL HEALTH SERVICES PROGRAM (CMHSP)	Operating Base	Jail Diversion	Spend Down	Total Base	**		***		****		Non-Base GF Distribution Model	Total Funding With Full Model Implementation
					2015 ACS 200% FPL	% of Total	Medicaid Eligibles (DAB & TANF)	HMP Eligibles	GF Model Population 200% FPL less Medicaid HMP	% of Total		
COPPER COUNTRY	\$150,000	\$25,000	\$132,040	\$307,040	21,703	0.64%	8,174	3,334	10,195	0.99%	\$941,431	\$1,248,471
GOGEBIC	\$150,000	\$25,000	\$54,932	\$229,932	6,259	0.18%	2,861	1,087	2,311	0.22%	\$213,403	\$443,336
HIAWATHA	\$150,000	\$25,000	\$114,811	\$289,811	22,190	0.65%	8,801	3,371	10,017	0.97%	\$925,025	\$1,214,836
NORTHPOINTE	\$150,000	\$25,000	\$160,946	\$335,946	22,862	0.67%	9,853	3,591	9,418	0.91%	\$869,712	\$1,205,657
PATHWAYS	\$150,000	\$25,000	\$233,554	\$408,554	41,570	1.23%	17,621	7,406	16,544	1.60%	\$1,527,682	\$1,936,236
Region 1 Total:	\$750,000	\$125,000	\$696,283	\$1,571,283	114,584	3.38%	47,310	18,789	48,485	4.70%	\$4,477,253	\$6,048,536
AU SABLE	\$150,000	\$25,000	\$197,554	\$372,554	23,696	0.70%	11,837	4,666	7,193	0.70%	\$664,219	\$1,036,773
MANISTEE/BENZIE	\$150,000	\$25,000	\$111,365	\$286,365	14,656	0.43%	6,714	2,782	5,160	0.50%	\$476,487	\$762,852
NORTH COUNTRY	\$150,000	\$25,000	\$387,608	\$562,608	53,278	1.57%	25,490	10,167	17,621	1.71%	\$1,627,197	\$2,189,804
NORTHEAST	\$150,000	\$25,000	\$183,040	\$358,040	24,655	0.73%	11,036	4,471	9,148	0.89%	\$844,748	\$1,202,789
NORTHERN LAKES	\$150,000	\$25,000	\$504,202	\$679,202	68,101	2.01%	31,852	12,140	24,109	2.34%	\$2,226,283	\$2,905,486
Region 2 Total:	\$750,000	\$125,000	\$1,383,769	\$2,258,769	184,386	5.44%	86,929	34,226	63,231	6.13%	\$5,838,934	\$8,097,703
ALLEGAN	\$150,000	\$25,000	\$206,392	\$381,392	36,266	1.07%	17,125	4,777	14,363	1.39%	\$1,326,345	\$1,707,737
MUSKOGON	\$150,000	\$25,000	\$408,608	\$583,608	68,672	2.03%	39,939	12,677	16,056	1.56%	\$1,482,681	\$2,066,288
NETWORK 180/KENT	\$150,000	\$25,000	\$1,009,134	\$1,184,134	205,973	6.07%	104,253	31,782	69,938	6.78%	\$6,458,244	\$7,642,378
OTTAWA	\$150,000	\$25,000	\$314,229	\$489,229	71,739	2.12%	27,189	7,893	36,656	3.55%	\$3,384,935	\$3,874,164
WEST MICHIGAN	\$150,000	\$25,000	\$188,554	\$363,554	29,038	0.86%	14,494	4,762	9,782	0.95%	\$903,294	\$1,266,847
Region 3 Total:	\$750,000	\$125,000	\$2,126,917	\$3,001,917	411,688	12.14%	203,000	61,892	146,796	14.24%	\$13,555,498	\$16,557,415
BARRY	\$150,000	\$25,000	\$103,095	\$278,095	17,442	0.51%	7,760	2,565	7,117	0.69%	\$657,232	\$935,326
BERRIEN	\$150,000	\$25,000	\$280,540	\$455,540	59,238	1.75%	30,578	9,678	18,982	1.84%	\$1,752,844	\$2,208,384
KALAMAZOO	\$150,000	\$25,000	\$369,365	\$544,365	90,922	2.68%	40,122	14,456	36,345	3.52%	\$3,356,154	\$3,900,519
PINES	\$150,000	\$25,000	\$108,284	\$283,284	17,381	0.51%	8,546	2,366	6,469	0.63%	\$597,332	\$880,616
ST. JOSEPH	\$150,000	\$25,000	\$148,581	\$323,581	23,894	0.70%	12,606	3,502	7,786	0.76%	\$718,978	\$1,042,559
SUMMIT POINTE	\$150,000	\$25,000	\$305,351	\$480,351	52,781	1.56%	29,436	9,006	14,339	1.39%	\$1,324,129	\$1,804,480
VAN BUREN	\$150,000	\$25,000	\$180,567	\$355,567	30,360	0.90%	16,234	5,010	9,116	0.88%	\$841,793	\$1,197,361
WOODLANDS	\$150,000	\$25,000	\$105,811	\$280,811	17,883	0.53%	8,763	2,771	6,349	0.62%	\$586,282	\$867,093
Region 4 Total:	\$1,200,000	\$200,000	\$1,601,593	\$3,001,593	309,901	9.14%	154,045	49,353	106,503	10.33%	\$9,834,745	\$12,836,338
BAY/ARENAC	\$150,000	\$25,000	\$280,581	\$455,581	42,424	1.25%	21,722	8,027	12,675	1.23%	\$1,170,471	\$1,626,052
CENTRAL MICHIGAN	\$150,000	\$25,000	\$538,621	\$713,621	110,772	3.27%	43,915	17,273	49,584	4.81%	\$4,578,707	\$5,292,328
CLINTON EATON INGHAM	\$150,000	\$25,000	\$588,729	\$763,729	157,790	4.65%	69,011	26,018	62,761	6.09%	\$5,795,503	\$6,559,232
GRATIOT	\$150,000	\$25,000	\$78,932	\$253,932	14,196	0.42%	7,553	2,281	4,362	0.42%	\$402,798	\$656,730
HURON	\$150,000	\$25,000	\$59,635	\$234,635	11,611	0.34%	4,955	1,731	4,925	0.48%	\$454,756	\$689,391
IONIA	\$150,000	\$25,000	\$106,135	\$281,135	22,132	0.65%	10,035	3,041	9,055	0.88%	\$836,191	\$1,117,326

GF Distribution Model

COMMUNITY MENTAL HEALTH SERVICES PROGRAM (CMHSP)	*				**		***	****	GF Model Population 200% FPL less Medicaid HMP	% of Total	Non-Base GF Distribution Model	Total Funding With Full Model Implementation
	Operating Base	Jail Diversion	Spend Down	Total Base	2015 ACS 200% FPL	% of Total	Medicaid Eligibles (DAB & TANF)	HMP Eligibles				
LIFEWAYS	\$150,000	\$25,000	\$397,216	\$572,216	73,219	2.16%	37,573	12,442	23,204	2.25%	\$2,142,744	\$2,714,960
MONTCALM	\$150,000	\$25,000	\$138,527	\$313,527	25,053	0.74%	12,221	4,066	8,766	0.85%	\$809,504	\$1,123,031
NEWAYGO	\$150,000	\$25,000	\$146,716	\$321,716	19,698	0.58%	10,284	3,279	6,134	0.59%	\$566,459	\$888,175
SAGINAW	\$150,000	\$25,000	\$310,175	\$485,175	76,224	2.25%	42,532	14,333	19,359	1.88%	\$1,787,688	\$2,272,863
SHIAWASSEE	\$150,000	\$25,000	\$146,270	\$321,270	23,956	0.71%	12,150	3,980	7,826	0.76%	\$722,641	\$1,043,911
TUSCOLA	\$150,000	\$25,000	\$123,324	\$298,324	19,884	0.59%	10,248	3,635	6,002	0.58%	\$554,208	\$852,533
Region 5 Total:	\$1,800,000	\$300,000	\$2,914,862	\$5,014,862	596,959	17.60%	282,200	100,105	214,654	20.82%	\$19,821,670	\$24,836,532
LENAWEE	\$150,000	\$25,000	\$182,919	\$357,919	32,271	0.95%	16,016	4,999	11,256	1.09%	\$1,039,406	\$1,397,325
LIVINGSTON	\$150,000	\$25,000	\$180,081	\$355,081	32,115	0.95%	14,061	5,712	12,341	1.20%	\$1,139,629	\$1,494,710
MONROE	\$150,000	\$25,000	\$238,581	\$413,581	40,928	1.21%	19,561	7,111	14,256	1.38%	\$1,316,403	\$1,729,984
WASHTENAW	\$150,000	\$25,000	\$319,865	\$494,865	96,130	2.83%	35,567	16,132	44,430	4.31%	\$4,102,804	\$4,597,669
Region 6 Total:	\$600,000	\$100,000	\$921,445	\$1,621,445	201,444	5.94%	85,206	33,955	82,283	7.98%	\$7,598,242	\$9,219,687
DETROIT/WAYNE	\$150,000	\$25,000	\$3,095,511	\$3,270,511	789,976	23.30%	473,203	168,453	148,320	14.38%	\$13,696,228	\$16,966,739
Region 7 Total:	\$150,000	\$25,000	\$3,095,511	\$3,270,511	789,976	23.30%	473,203	168,453	148,320	14.38%	\$13,696,228	\$16,966,739
OAKLAND	\$150,000	\$25,000	\$1,424,310	\$1,599,310	276,173	8.14%	130,324	51,382	94,466	9.16%	\$8,723,250	\$10,322,559
Region 8 Total:	\$150,000	\$25,000	\$1,424,310	\$1,599,310	276,173	8.14%	130,324	51,382	94,466	9.16%	\$8,723,250	\$10,322,559
MACOMB	\$150,000	\$25,000	\$1,289,877	\$1,464,877	245,777	7.25%	131,193	52,013	62,571	6.07%	\$5,777,988	\$7,242,866
Region 9 Total:	\$150,000	\$25,000	\$1,289,877	\$1,464,877	245,777	7.25%	131,193	52,013	62,571	6.07%	\$5,777,988	\$7,242,866
GENESEE	\$150,000	\$25,000	\$693,364	\$868,364	164,560	4.85%	95,768	35,231	33,560	3.25%	\$3,099,042	\$3,967,407
LAPEER	\$150,000	\$25,000	\$153,811	\$328,811	25,802	0.76%	12,828	4,788	8,187	0.79%	\$755,977	\$1,084,787
SANILAC	\$150,000	\$25,000	\$105,689	\$280,689	16,748	0.49%	7,377	2,434	6,937	0.67%	\$640,610	\$921,299
ST. CLAIR	\$150,000	\$25,000	\$367,865	\$542,865	52,982	1.56%	27,612	10,147	15,222	1.48%	\$1,405,667	\$1,948,532
Region 10 Total:	\$600,000	\$100,000	\$1,320,729	\$2,020,729	260,092	7.67%	143,585	52,600	63,907	6.20%	\$5,901,296	\$7,922,025
Grand Total:	\$6,900,000	\$1,150,000	\$16,775,296	\$24,825,296	3,390,980		1,736,995	622,768	1,031,217	100%	\$95,225,104	\$120,050,400

* Figures in the "Spend Down" column were compiled by Milliman at the request of the GF Allocation Workgroup.

** Figures in the "2015 ACS 200% FPL" column are from the 2015 American Community Survey [U.S. Census Bureau (www.census.gov)].

*** Figures in the "Medicaid Eligibles" column are the average member payments made in the 3rd Quarter (April - June) [DHHS CHAMPS Medicaid Capitation Payment Report by County, MC 0030].

**** Figures in the "HMP Eligibles" column are the average member payments made in the 3rd Quarter (April-June) [DHHS CHAMPS Medicaid Capitation Payment Report by County, MC 0040].